2076 E. 61st Ave., Vancouver, B.C. V5P 2K3 Ph: 604-299-6467 Fax: 604-299-4409 Toll-free: 1-877-713-1272

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SAS Cost Benefit Analysis

Summary for a School with 50 students

| Monthly Plan | | |
|--|------------------------|-------------|
| First Year | Your Current System | SAS |
| Student Administration (staff time only) | \$33,875.00 | \$8,825.00 |
| Reporting (staff time only) | \$15,540.00 | \$1,155.30 |
| Ongoing Cost of SAS | N/A | \$6,000.00 |
| Start-up Considerations for SAS | N/A | \$8,350.00 |
| Total Costs | \$49,415.00 | \$24,330.30 |
| Net Saving Using SAS | | \$25,084.70 |
| Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments | \$0.00 | \$16,000.00 |
| Increased Profitability | | \$41,084.70 |
| Subsequent Years | Your Current System | SAS |
| Student Administration (staff time only) | \$33,875.00 | \$8,825.00 |
| Reporting (staff time only) | \$15,540.00 | \$1,155.30 |
| Ongoing Cost of SAS | N/A | \$6,000.00 |
| Totals | \$49,415.00 | \$15,980.30 |
| Net Saving Using SAS | | \$33,434.70 |
| Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments | \$0.00 | \$16,000.00 |
| Increased Profitability | | \$49,434.70 |

by SunRaye Enterprises www.sasystem.org

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Summary for a School with 50 students

| Purchase Plan | | | |
|---|-----------------------------------|--|--|
| First Year | Your Current System | SAS | |
| Student Administration (staff time only) | \$33,875.00 | \$8,825.00 | |
| Reporting (staff time only) | \$15,540.00 | \$1,155.30 | |
| Ongoing Cost of SAS | N/A | \$2,033.00 | |
| Start-up Considerations for SAS | N/A | \$51,850.00 | |
| Totals | \$49,415.00 | \$63,863.30 | |
| Net Saving Using SAS | | (\$14,448.30) | |
| Add Increased Revenue from Sales @ 1 additional sale per 25 Enrolments | \$0.00 | \$16,000.00 | |
| Increased Profitability | | \$1,551.70 | |
| | | | |
| Subsequent Years | Your Current System | SAS | |
| Subsequent Years Student Administration (staff time only) | | SAS \$8,825.00 | |
| | System | | |
| Student Administration (staff time only) | System \$33,875.00 | \$8,825.00 | |
| Student Administration (staff time only) Reporting (staff time only) | \$33,875.00 \$15,540.00 | \$8,825.00 \$1,155.30 | |
| Student Administration (staff time only) Reporting (staff time only) Ongoing Cost of SAS | \$33,875.00 \$15,540.00 N/A | \$8,825.00 \$1,155.30 \$2,033.00 | |
| Student Administration (staff time only) Reporting (staff time only) Ongoing Cost of SAS Totals | \$33,875.00 \$15,540.00 N/A | \$8,825.00 \$1,155.30 \$2,033.00 \$12,013.30 | |